

Transformation

2018/19 Budget Summary (*ATL)

ID	Service	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
850	Transformation		618	-300	318
Service Total			618	-300	318
Total			618	-300	318

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services